

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-00-85	
1 \$725,000 Humboldt 01N-Hum-299 2.2/40.7	At various locations from 1.1 km west of Essex Lane Undercrossing to 3.7 km west of Trinity County Line. Modify culvert.	395901 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$725,000 - \$725,000
2 \$200,000 Plumas 02N-Plu-70 41.5	In Quincy from Purdy Lane to Clough Street. Construct new in-fill sidewalks. (Financial Contribution Only).	385101 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$200,000 - \$200,000
3 \$726,000 Sacramento 03N-Sac-5, 99 33.0/33.5	On Route 5 at 0.7 km north of Airport Boulevard Overcrossing and on Route 99 at 0.9 km south of Elverta Road. Install traffic census station, weigh-in-motion.	0C4101 Minor	2001-02 301-0042 301-0890 20.20.201.321	\$726,000 - \$726,000
4 \$204,000 Alameda 04N-Ala-13 13.4	In Berkeley at the intersection of Ashby Avenue and Seventh Street. Widen intersection and modify traffic signals. (Total estimate \$408,000; City of Berkeley \$204,000). (Financial Contribution Only)	268601 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$204,000 - \$204,000
5 \$385,300 San Luis Obispo 05S-SLO-41 15.9/19.6	In and near Atascadero from El Camino Real to 1.9 km east of the Salinas River. Relinquishment. (Financial Contribution Only).	309031 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$385,300 - \$385,300
6 \$218,000 Los Angeles 07S-LA-1 23.5/24.8, 50.5/51.2 (KP)	In and near Torrance from Crenshaw Boulevard to Aero Way and in Los Angeles from Maxella Avenue to Washington Boulevard. Modify striping and relocate signal.	3N9201 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$25,000 \$193,000 \$218,000
7 \$230,000 Los Angeles 07S-LA-5 43.6/45.5	In Los Angeles on Foothill Boulevard, from Filbert Street to Sierra Highway. Relinquishment. (Financial Contribution Only).	4C6301 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$230,000 - \$230,000
8 \$149,000 Los Angeles 07S-LA-110 8.0	In Los Angeles at 0.6 km north of Rosecrans Avenue Overcrossing. Install overhead sign structure.	4G4701 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$149,000 - \$149,000
9 \$710,000 Ventura 07S-Ven-101 R65.0/R69.6 (KP)	Near La Conchita from 0.2 km north of Punta Gorda Pedestrian Undercrossing to 0.5 km south of Bates road. Overlay asphalt pavement in both directions.	4H4201 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$710,000 - \$710,000
10 \$741,000 Riverside 08S-Riv-10 26.2	In an Near Palm Springs at Whitewater Safety Roadside Rest Area. Upgrade to American Disabilities Act standards.	456201 Minor	2001-02 301-0042 301-0890 20.20.201.369	\$741,000 - \$741,000

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11 \$239,000 Riverside 08S-Riv-10 43.3/44.6	Near Thousand Palms at Ramon Road. Construct loop ramp and install traffic signals. (Total estimate \$554,000; County of Riverside \$315,000). (Financial Contribution Only).	0A8601 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$239,000 - \$239,000
12 \$621,000 San Bernardino 08-SBd-40 148.5/149.0	Approximately 8.3 km east of Needles from 0.5 km west to 0.2 km east of Ocotillo Wash Bridge. Remove and rehabilitate existing pavement.	483401 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$621,000 - \$621,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-00-86				
1 \$7,606,000 Department of Transportation SACOG Sacramento 03N-Sac-80 11.0/11.1	Connector Widening Project. In Sacramento from westbound Route 80 to southbound Route 51 (Business 80 Capital City Freeway). Widen overcrossing from 2 to 3 lanes and interchange improvements. (Project allocation advanced from FY 2002-03 to 2000- 01. Project approved for Design Sequencing).	2A8601 03-6687 IIP / 02-03 \$0 \$0 \$900,000 \$506,000	2000-01 301-0042 301-0890 20.20.025.714	\$59,000 \$447,000 \$506,000
	Support Expenditures to Date: \$570,457	RIP / 02-03 \$0 \$0 \$0 \$7,100,000	2000-01 301-0042 301-0890 20.20.075.614	\$814,000 \$6,286,000 \$7,100,000
				\$7,606,000
2 \$363,000 Department of Transportation MTC Alameda 04N-Ala-80 7.6	Pierce Street Mini Park Mitigation Project. In Albany (Route 80 HOV Corridor) at Pierce Street Mini Park. Mitigation planting. Support Expenditures to Date: \$408,192	181641 04-0067N GFRIP / 00-01 \$0 \$0 \$95,000 \$363,000	2000-01 301-0042 301-0890 20.20.075.451	\$31,000 \$332,000 \$363,000
3 \$37,889,000 Department of Transportation MTC Napa 04N-Nap-29 12.5/13.5	Trancas Street Interchange Project. In Napa on Trancas Street. Construct new interchange. (The remaining \$639,000 in RIP funds to be programmed for a mitigation planting project under EA 120631, PPNO 0377C. The mitigation planting will be done after construction in FY 05-06, so it needs to be listed in FY 03-04 until the 2002 STIP is adopted and it can be displayed in the correct year.) Support Expenditures to Date: \$10,214,665	120611 04-0377A GFRIP / 00-01 \$0 \$0 \$4,277,000 \$24,610,000 RIP / 00-01 \$0 \$0 \$690,000 \$13,918,000 \$13,279,000	2000-01 301-0042 301-0890 20.20.075.412 2000-01 301-0042 301-0890 20.20.075.612	\$3,610,000 \$21,000,000 \$24,610,000 \$2,279,000 \$11,000,000 \$13,279,000
				\$37,889,000

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4 \$321,000 Department of Transportation MTC Santa Clara 04N-SCI-880 6.7/10.5 6.0/7.7	Montague Mitigation Planting Project. In Milpitas from Montague Expressway to Alameda County Line. Mitigation replacement planting.	122911 04-B0416Y GFRIP / 00-01 \$0 \$0 \$0	2000-01 301-0042 301-0890 20.20.075.451	\$28,000 \$293,000
	Support Expenditures to Date: \$98,997	\$321,000		\$321,000
5 \$2,800,000 Department of Transportation MTC Marin 04N-Mrn-101 8.5/9.7	Route 101 Reversible HOV Project – Segment I. In San Rafael from Sir Francis Drake to Cal Park Overhead. Construct reversible high occupancy vehicle lane. (Concurrent STIP amendment under Item 2.1a.(11).)	226121 04-0342G GFRIP / 00-01 \$0 \$0 \$1,488,000	2000-01 301-0042 301-0890 20.20.025.751	\$322,000 \$2,478,000
	Support Expenditures to Date: \$601,804	\$2,800,000		\$2,800,000
6 \$23,993,000 Department of Transportation MTC Solano 04N-Sol-37 R8.0/R10.5	Napa River to Route 29 Freeway Project. In Vallejo from Napa River Bridge to Route 29. Construct new 4-lane freeway. (Cost increase of \$2,000,000 to be funded from Solano County's unprogrammed share balance).	0T1411 04-5201 GFRIP / 00-01 \$0 \$0 \$3,376,000	2000-01 301-0042 301-0890 20.20.075.411	\$2,752,000 \$21,241,000
	Support Expenditures to Date: \$3,251,621	\$21,993,000		
		RIP / 00-01 \$0 \$0 \$0 \$2,000,000	2000-01 301-0042 301-0890 20.20.075.611	\$69,000 \$1,931,000
				\$23,993,000
7 \$200,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 10.0	Eucalyptus Ramp Extension Project. Near Montecito at Pasilipo Lane (Eucalyptus Lane). Lengthen southbound onramp. (Savings of \$187,000 will be returned to the Santa Barbara County's unprogrammed balance).	447901 05-0447 GFRIP / 01-02 \$0 \$0 \$0 \$387,000	2000-01 301-0042 301-0890 20.20.075.414	\$23,000 \$177,000
	Support Expenditures to Date: \$40,037	\$200,000		\$200,000
8 \$25,169,000 Department of Transportation COFCG Fresno 06N-Fre-180 R55.4/R56.6	New Freeway Project. In Fresno from Hughes/West Diagonal to Teilman Avenue and from Teilman Avenue to Route 99. Construct a 4-lane expressway between Hughes/West and Teilman Avenue, a 6-lane freeway between Teilman Avenue and Route 99, and a 4-lane diagonal connection transitioning to existing 2-lane Route 180. (A highway planting project [PPNO 0089B] to be constructed in FY 2003-04 for \$1,800,000 is being split from the parent project [PPNO 0089A] originally programmed for \$25,051,000. The total cost of the parent project being allocated is \$31,439,000 to be funded with \$23,251,000 in remaining RIP funds originally programmed, \$1,918,000 in RIP cost increase to be funded from Fresno County Share Balance, \$6,000,000 in TEA-21 Demonstration funds and \$270,000 from Fresno Metropolitan Flood Control District).	342321 06-0089A RIP / 00-01 \$0 \$0 \$4,140,000	2000-01 301-0042 301-0890 20.20.075.611	\$2,887,000 \$22,282,000
	Support Expenditures to Date: \$2,360,477	\$25,051,000		\$25,169,000
9 \$666,000 Department of Transportation LACMTA Los Angeles 07S-LA-91 R19.0/R20.7	In Cerritos from Norwalk Boulevard to Orange County Line. Construct soundwall (eastbound and westbound).	013191 07-0558A GFIP / 00-01 \$0 \$0 \$0	2000-01 301-0042 301-0890 20.20.025.540	\$666,000 -
	Support Expenditures to Date: \$37,352	\$666,000		\$666,000

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10 \$20,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R5.4/R8.3	Route 30 Corridor Mitigation Landscaping Project. In Claremont from Thompson Creek to San Bernardino County Line. Mitigation landscaping.	1264F1 07-0422Y GFRIP / 00-01 \$0 \$0 \$0 \$1,735,000	2000-01 301-0042 301-0890 20.20.075.411	\$3,000 \$17,000 \$20,000 (Partial)
11 \$2,400,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 6.6	Route 30 Corridor Detention Basin Project. In Claremont from Thompson Creek to San Bernardino County Line. Mitigation detention basin. (Savings of \$468,000 to revert back to LACMTA; unprogrammed County Share Balance).	1264G1 07-0422J GFRIP / 00-01 \$0 \$0 \$0 \$2,868,000 \$2,400,000	2000-01 301-0042 301-0890 20.20.075.411	\$300,000 \$2,100,000 \$2,400,000
12 \$55,377,000 Department of Transportation LACMTA Los Angeles 07S-LA-10 28.0/31.2	Route 10 HOV Lane Project. In El Monte and in Baldwin Park from Baldwin Avenue to Route 605. Construct HOV lane (both directions). (This project will be combined with a soundwall project [PPNO 0296] for construction).	106951 07-0295M RIP / 00-01 \$0 \$0 \$3,000,000 \$55,377,000	2000-01 301-0042 301-0890 20.20.075.651	\$4,669,000 \$50,708,000 \$55,377,000
13 \$1,696,000 Department of Transportation SANDAG San Diego 11S-SD-15 4.5 5.4/5.6	Monroe to Adams (40 th Street) Planting Project. In San Diego north of Monroe Avenue to Adams Avenue (40 th Street). Replacement planting. (Concurrent June STIP amendment is adding \$600,000 from EA 11-238731, PPNO 202H to EA 234711, PPNO 0205Y, revising the total CON to \$1,696,000. CON ENG is \$182,000). (Contribution from Local Contributor: \$367,697).	234711 11-0205Y GFRIP / 00-01 \$0 \$0 \$178,000 \$1,096,000 \$1,696,000	2000-01 301-0042 301-0890 20.20.075.411	\$196,000 \$1,500,000 \$1,696,000
14 \$10,161,000 Department of Transportation OCTA Orange 12S-Or-73 5.4/R7.8 7.8	Birch Street to Route 405 Widening Project. In Costa Mesa from Birch Street to Interstate 405. Widen to add HOV and mixed flow lanes. Widen to add one northbound mixed flow lane, and auxiliary lanes. (Savings of \$2,318,000 to return to OCTA's unprogrammed county share balance). (Contribution from Local Contributor: \$1,796,000).	0008B1 0008E1 42-4007 12-4007B RIP / 00-01 \$269,000 \$4,000 \$1,700,000 \$12,479,000 \$10,161,000	2000-01 301-0042 301-0890 20.20.075.613	\$1,166,000 \$8,995,000 \$10,161,000

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	State
County	County	County	Project Description	PPNO	Item #	Federal
Dist-Co-Rte	Dist-Co-Rte	Dist-Co-Rte	Project Support Expenditures	Program/Year	Program	Total Amount
Postmile	Postmile	Postmile		Prog Amount	Codes	
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects						Resolution: FP-00-87
1						
\$3,210,000		Between Rio Dell and Scotia at the Eel River Bridge.		310401	2000-01	
Department of		Rehabilitate bridge.		0100Z	301-0042	\$642,000
Transportation				SHOPP/00-01	301-0890	\$2,568,000
Humboldt					20.20.201.110	
01N-Hum-283		Support Expenditures to Date:	\$181,559	\$3,892,000		\$3,210,000
0.1/0.4						

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2 \$7,150,000 Department of Transportation Plumas 02N-Plu-70 3.0/7.0	Near Storrie at North Fork Feather River Bridge. Rehabilitate bridge. (This project is to be combined with EA 259321 under EA 3016U1 for ease of construction).	301601 5100 SHOPP/00-01 \$7,150,000	2000-01 301-0042 301-0890 20.20.201.110	\$1,430,000 \$5,720,000 \$7,150,000
3 \$9,000,000 Department of Transportation Butte, Plumas 02N- But, Plu -70 41.0, 16.5	Near Pulga and Belden at North Fork Feather River Bridge. Rehabilitate bridge. (This project is to be combined with EA 301601 under EA 3016U1 for ease of construction).	259321 A0001G, B0001G SHOPP/00-01 \$10,222,000	2000-01 301-0042 301-0890 20.20.201.110	\$1,800,000 \$7,200,000 \$9,000,000
4 \$12,120,000 Department of Transportation Alameda 04U-Ala-880 32.7/34.0	In Oakland at Mandela Parkway from 8 th Street to 34 th Street. Improve median for relinquishment. (\$620,000 from this project is to be split to EA 292381, PPNO 0054R, as a Financial Contribution Only to the City of Oakland).	292361 0053O SHOPP/00-01 \$11,500,000	2000-01 301-0042 301-0890 20.20.201.130	\$1,590,000 \$10,530,000 \$12,120,000
5 \$1,555,000 Department of Transportation Santa Clara 04N-SCI-680, 280 M1.4/M7.1 - R0.3/R1.6	In San Jose and Milpitas from Capitol Expressway to Route 237 and from Route 101 to 7 th Street. Highway planting restoration.	205701 0521E SHOPP/01-02 \$1,556,000	2000-01 301-0042 301-0890 20.20.201.210	\$132,000 \$1,423,000 \$1,555,000
6 \$1,887,000 Department of Transportation Santa Clara 04N-SCI-280 R2.8/R4.1	In San Jose near Bird Avenue to Meridian Road. Highway planting restoration.	237601 0504C SHOPP/00-01 \$1,796,000	2000-01 301-0042 301-0890 20.20.201.210	\$160,000 \$1,727,000 \$1,887,000
7 \$921,000 Department of Transportation Sonoma 04N-Son-12 28.8/35.2 27.4/29.2 – 29.6/30.4	Near Glenn Ellen from east of Warm Spring Road to west of Arnold Drive. Overlay and shoulder backing. (This is a split from parent project EA 219831, PPNO 0762D).	219841 0762U SHOPP/00-01 \$1,000,000	2000-01 301-0042 301-0890 20.20.201.120	\$106,000 \$815,000 \$921,000
8 \$124,000 Department of Transportation Kern 06S-Ker-65 8.1/8.5	Near Bakersfield at Poso Creek Bridge. Replacement mitigation planting.	353911 3500Y SHOPP/00-01 \$178,000	2000-01 301-0042 301-0890 20.20.201.111	\$25,000 \$99,000 \$124,000
9 \$1,120,000 Department of Transportation Imperial 11S-Imp-98 33.9/39.5	In Calexico from Meadows Road to Route 7. Construct passing lane.	060701 0038R SHOPP/00-01 \$1,481,000	2000-01 301-0042 301-0890 20.20.201.310	\$129,000 \$991,000 \$1,120,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action				Resolution: FP-00-88
1 \$8,156,000 Department of Transportation San Diego 11S-SD-274, 209 0.0/6.1-0.0/R8.1	In San Diego from Cabrillo National Monument to end of County Line and from Junction 5.57-288 Via Balboa to Junction 15.57-878RL. Relinquishment of Routes 209 and 274. (In lieu of rehabilitation, the City of San Diego has agreed to accept a cash settlement).	247501 (0896) (00H-096) SHOPP/00-01 \$8,156,000	2000-01 301-0042 301-0890 20.20.201.120	\$8,156,000 - \$8,156,000
Support Expenditures to Date:		\$0		

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				Resolution: FP-00-89
1 \$469,000 Department of Transportation Humboldt 01N-Hum-299 37.7/38.9	In Willow Creek along State Routes 299 and 96. Landscaping and pedestrian improvements.	424901 0107C SHOPP/01-02 \$469,000	2001-02 301-0042 301-0890 20.20.204.736	- \$469,000 \$469,000
2 \$888,000 Department of Transportation Sacramento 03N-Sac-51 0.6/1.6	In the City of Sacramento at W and X Streets. Slope and pedestrian paving, fencing, and landscaping. Support Expenditures to Date: \$135,870	0C2201 6203 SHOPP/00-01 \$888,000	2000-01 301-0042 301-0890 20.20.204.735	\$103,000 \$785,000 \$888,000
3 \$1,190,000 Department of Transportation Sacramento 03N-Sac-16	In the Sacramento Prairie Vernal Pool Reserve adjacent to Jackson Highway (State Route 16). Acquisition of 281 acres of vernal pool habitat.	1C5501 0204 SHOPP/00-01 \$1,190,000	2000-01 301-0042 301-0890 20.20.204.736	- \$1,190,000 \$1,190,000
4 \$167,000 Department of Transportation Fresno 06N-Fre-145 34.1/34.3	In Kerman at Plaza Park. Landscaping and pedestrian improvements to historic Plaza Park.	456001 1736 SHOPP/02-03 \$167,000	2000-01 301-0042 301-0890 20.20.204.736	- \$167,000 \$167,000
5 \$276,000 Department of Transportation Tulare 06S-Tul-63 9.2/10.1	In the City of Visalia. Improve major entrance to downtown including landscaping and sidewalks.	490101 6249 SHOPP/01-02 \$276,000	2001-02 301-0042 301-0890 20.20.204.736	- \$276,000 \$276,000

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6					
\$389,000	In Lomita at Pacific Coast Highway.	219401	2000-01		
Department of	Install stamped concrete parkway and landscape planting.	2839	301-0042		-
Transportation		SHOPP/00-01	301-0890		\$389,000
Los Angeles			20.20.204.736		
07S-LA-1		\$390,000			\$389,000
13.1/14.2					

Project #	EA	Budget Year	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	PA&ED	Expenditures:	State
County	PS&E	PA&ED	Federal
Dist-Co-Rte	Const Eng	PS&E	
Postmile (Kilopost)	CONST	Const Eng	Total Amount
		CONST	
2.5b(5) State Transportation Improvement Program (STIP) Projects On the State Highway System			
Resolution: FP-00-95			
1			
\$7,838,000	Routes 101/405 Connector Widening Project.	191301	2000-01
Department of	Ventura Boulevard to Sepulveda Boulevard at	07-22447	301-0042
Transportation	northbound 405 and eastbound 101.	IIP / 01-02	301-0890
LACMTA	Widen connector.	\$0	20.20.025.713
Los Angeles	(The cost increase of \$804,000 is being funded equally	\$0	
07S-LA-405	from LACMTA's Unprogrammed County Share Balances	\$657,000	
39.0/39.4	and Interregional Improvement Program Advance.	\$3,517,000	
	LACMTA concurs.)		\$3,919,000
	Support Expenditures to Date: \$935,396	RIP / 01-02	2000-01
		\$0	301-0042
		\$0	301-0890
		\$657,000	20.20.075.613
		\$3,517,000	
			\$3,919,000
			\$7,838,000

Project #	EA	Budget Year	Allocation
Allocation Amount	(PPNO)	Item #	Amount
Recipient	Program / Year	Program Code	State
RTPA/CTC	PA&ED		Federal
District-County	PS&E		Total Amount
Legislative Districts	R/W		
	CONST		
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System			
Resolution: FP-00-90			
1			
\$802,000	Blue Lake Boulevard Rehabilitation Project.	279794L	1999-00
Humboldt County	In Blue Lake on Blue Lake Boulevard.	(01-2037R)	101-0042
HUMBOLDT LTC	Widen and rehabilitate roadway.	RIP / 00-01	101-0890
01-Humboldt		\$0	20.30.600.621
Senate: 2		\$0	
Assembly: 1		\$30,000	
		\$772,000	\$802,000
2			
\$44,000	Hammond Trail extension to School Road Project.	279954L	1999-00
Humboldt County	In McKinleyville, extension of Hammond Trail along Fisher	(01-2038R)	101-0042
HUMBOLDT LTC	Road from School Road to Hiller Road.	RIP / 00-01	101-0890
01-Humboldt	Rehabilitate Roadway.	\$0	20.30.600.621
Senate: 2		\$0	
Assembly: 1		\$0	
		\$44,000	\$44,000
3			
\$185,000	Pedestrian Facilities Potter Valley/Caspar Project.	280214L	1999-00
Mendocino County	In Potter Valley and Caspar, on Main Street in Potter	(01-4061)	101-0042
MENDOCINO COG	Valley and various local roads in Caspar.	RIP / 00-01	101-0890
01-Mendocino	Construct pedestrian facilities.	\$0	20.30.600.635
Senate: 2	(Contributions from other sources: \$33,000)	\$0	
Assembly: 1		\$0	
		\$185,000	\$185,000

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4 \$104,000 Mendocino County <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Pedestrian Facilities in Willits Project In Willits on Meadowbrook Drive, Blosser Lane, Crest Drive and Della Avenue. Construct pedestrian facilities. (Contributions from other sources: \$18,000)	280224L (01-4062) RIP / 00-01 \$0 \$0 \$0 \$104,000	1999-00 101-0042 101-0890 20.30.600.635	\$104,000 - \$104,000
5 \$46,000 City of Ukiah <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Safer Route to School Mendocino Drive Project. In Ukiah on Mendocino Drive from south Dora Street to near Garden Avenue. Construct sidewalk. (Contributions from other sources: \$4,000)	280324L (01-4059) RIP / 00-01 \$0 \$0 \$0 \$46,000	1999-00 101-0042 101-0890 20.30.600.635	\$46,000 - \$46,000
6 \$20,000 City of Clearlake <u>LAKE COG</u> 01-Lake Senate: 2 Assembly: 1	Four Corners Rehabilitation Project. In Clearlake on Intersection of Olympic Drive and Old Highway 53. Pavement Rehabilitation.	280344L (01-3020P) RIP / 00-01 \$0 \$15,000 \$5,000 \$0	1999-00 101-0042 101-0890 20.30.600.621	\$20,000 - \$20,000
7 \$1,306,000 Plumas County <u>PLUMAS LTC</u> 02-Plumas Senate: 1 Assembly: 3	Graeagle-Johnsville Road Reconstruction Project. Near Mohawk on Graeagle/Johnsville Road (Country Road A-14) from Country Road 502 to Route 89. Reconstruct Roadway. (12-month extension approved in May 2000).	1A0500L (02-2042) RIP / 99/00 \$0 \$0 \$0 \$1,056,000 RIP / 00/01 \$0 \$0 \$0 \$250,000	1999-00 101-0042 101-0890 20.30.600.620	\$1,306,000 - \$1,306,000
8 \$18,000 City of Portola <u>PLUMAS LTC</u> 02-Plumas Senate: 1 Assembly: 3	Portola - Gulling Street Signals Project. In Portola, at the intersection of Gulling Street and State Route 70. Signalize intersection.	1A0800L (02-2043) RIP / 00-01 \$0 \$0 \$0 \$18,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$18,000 - \$18,000
9 \$59,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 5 Assembly: 10	CSUS Bike/Pedestrian Access Project. In Sacramento, access near California State University at Sacramento. Provide improved bicycle and pedestrian access. (This is an AB872 allocation. The effective allocation date being requested is May 2, 2001.) (\$163,000 of CON previously allocated at February 2000 Meeting.) (Contribution from other sources: Locals, \$2,882,000)	453254L (03-0L31) RIP / 00-01 \$0 \$0 \$0 \$59,000	1999-00 101-0042 101-0890 20.30.600.635	\$59,000 - \$59,000
10 \$406,000 Glenn County <u>GLENN LTC</u> 03-Glenn Senate: 4 Assembly: 2	Low Water Crossing Bridge Project. Near Orland on County Road P and Stony Creek (Bridge #11C-02662). Replace Bridge. (Contribution from other sources: \$1,936,000)	453314L (03-0L46) RIP / 00-01 \$0 \$0 \$6,000 \$400,000	1999-00 101-0042 101-0890 20.30.600.620	\$406,000 - \$406,000

11 \$653,000 Yolo County SACOG 03-Yolo Senate: 4 Assembly: 8	Tule Canal and Cache Creek Bridge Replacement Projects. Near Woodland on County Road 22 over Tule Canal and on County Road 99 W over Cache Creek. Replace two Bridges. (Contributions from other sources: \$2,909,000)	453414L (03-0L34) RIP / 00-01 \$0 \$0 \$0 \$653,000	1999-00 101-0042 101-0890 20.30.600.620	\$653,000 - \$653,000
12 \$705,000 City of Redwood City MTC 04-San Mateo Senate: 8, 11 Assembly: 12, 19, 21	Roosevelt Avenue Reconstruction. Redwood City - Roosevelt Avenue from Hudson Street to Valota. Road reconstruction. (Supplemental allocation of \$705,000 for CON will come from San Mateo County's unprogrammed share balance. MTC concurs with increase. A previous allocation of \$753,000 CON has been made).	072544L (04-1051) RIP / 00-01 \$0 \$0 \$0 \$0 \$705,000	1999-00 101-0042 101-0890 20.30.600.621	\$705,000 - \$705,000
13 \$4,000,000 City of Livermore MTC 04-Alameda Senate: 7 Assembly: 15	Isabel Avenue Route 84/580 1C Phase 1 Project. In the City of Livermore, one mile east of Airway Boulevard, partial interchanges on 580. Construction of Isabel Avenue between Airway Boulevard and North Canyon Parkway, and ramp closure. (Allocation advanced from FY 01-02 to FY 00-01. R/W decreased from \$4,000,000 to \$0 and PA&ED increased from \$0 to \$4,000,000.) (Contributions from other sources: \$43,000,000)	072694L (04-115B) RIP / 00-01 \$0 \$4,000,000 \$0 \$0 \$0 RIP / 01-02 \$0 \$0 \$4,000,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$458,800 \$3,541,200 \$4,000,000
14 \$1,760,000 City of Albany MTC 04-Alameda Senate: 9 Assembly: 14	Buchanan East Shore Route 80 Interchange Project. In Albany, Buchanan Street at Route 80 and East Shore Highway. Interchange Modifications, New Intersection and Bicycle Lane. (Supplemental allocation of \$1,760,000 for CON will come from Alameda County's Unprogrammed County Share Balance. MTC concurs with the increase. A previous allocation of \$2,250,000 for CON has been made.)	0U5301L (04-2203) RIP / 00-01 \$0 \$0 \$0 \$0 \$0 \$1,760,000	1999-00 101-0042 101-0890 20.30.600.620	\$201,872 \$1,558,128 \$1,760,000
15 \$432,000 City of Alameda MTC 04-Alameda Senate: 9 Assembly: 16	Refurbish Express II Ferry Project. Express II Ferry. Refurbish Propulsion, hull and Structural modifications as well as engine/gear box improvements. (Contributions from other sources: \$363,000)	072464L (04-1003) RIP / 00-01 \$0 \$0 \$0 \$0 \$432,000	1999-00 101-0042 101-0890 20.30.600.625	\$49,551 \$382,449 \$432,000
16 \$2,518,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 18 Assembly: 33, 35	Various Roads Project. In Santa Barbara on various roadways. Rehabilitate Roadway.	142974L (05-2044) RIP / 00-01 \$0 \$0 \$0 \$2,518,000	1999-00 101-0042 101-0890 20.30.600.621	\$2,518,000 \$2,518,000

<p>17</p> <p>\$1,559,000</p> <p>City of Grover Beach</p> <p><u>SLOCOG</u></p> <p>05-San Luis Obispo</p> <p>Senate: 18</p> <p>Assembly: 33</p>	<p>Reconstruct/Widen North Oak Park Boulevard Project.</p> <p>Grover Beach – Oak Park Boulevard – Both sides from Atlantic City Avenue to city limits and west side of Ramona Avenue to Brighton Avenue.</p> <p>Reconstruction and widening.</p> <p>(Contributions from other sources: \$50,000)</p>	<p>4A0654</p> <p>(05-2074)</p> <p>RIP / 00-01</p> <p>\$0</p> <p>\$0</p> <p>\$289,000</p> <p>\$1,270,000</p>	<p>1999-00</p> <p>101-0042</p> <p>101-0890</p> <p>20.30.600.620</p>	<p>\$178,817</p> <p>\$1,380,183</p>
<p>\$1,559,000</p>				
<p>18</p> <p>\$450,000</p> <p>City of Paso Robles</p> <p><u>SLOCOG</u></p> <p>05-San Luis Obispo</p> <p>Senate: 18</p> <p>Assembly: 33</p>	<p>Access Improvement on Cuesta College Project.</p> <p>In Paso Robles, on Buena Vista Drive between Route 46 and Experimental Station Road.</p> <p>Widen to 4 lanes.</p> <p>(Contribution from other sources: \$450,000)</p>	<p>4A0754L</p> <p>(05-0967)</p> <p>RIP / 00-01</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$450,000</p>	<p>1999-00</p> <p>101-0042</p> <p>101-0890</p> <p>20.30.600.620</p>	<p>\$450,000</p> <p>-</p>
<p>\$450,000</p>				
<p>19</p> <p>\$150,000</p> <p>City of Paso Robles</p> <p><u>SLOCOG</u></p> <p>05-San Luis Obispo</p> <p>Senate: 18</p> <p>Assembly: 33</p>	<p>Pine Street Pedestrian Improvements Project.</p> <p>In Paso Robles, Pine Street between 8th and 11th Streets.</p> <p>Construct pedestrian enhancements, including improved sidewalks, trees, irrigation and lighting.</p> <p>(Contributions from other sources: \$25,000)</p>	<p>4A0764L</p> <p>(05-0966)</p> <p>RIP / 00-01</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$150,000</p> <p>RIP / 01-02</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$150,000</p> <p>\$0</p>	<p>1999-00</p> <p>101-0042</p> <p>101-0890</p> <p>20.30.600.635</p>	<p>\$150,000</p> <p>-</p>
<p>\$150,000</p>				
<p>20</p> <p>\$384,000</p> <p>City of Atascadero</p> <p><u>SLOCOG</u></p> <p>05-San Luis Obispo</p> <p>Senate: 18</p> <p>Assembly: 33</p>	<p>TSM Improvements-Signal Synchronization Project.</p> <p>In Atascadero, along El Camino Real and Morro Road.</p> <p>Construct pedestrian enhancements, including improved synchronize traffic signal.</p> <p>(Contributions from other sources: \$20,000)</p>	<p>4A0774L</p> <p>(05-0964)</p> <p>RIP / 00-01</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$384,000</p> <p>RIP / 01-02</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$384,00</p> <p>\$0</p>	<p>1999-00</p> <p>101-0042</p> <p>101-0890</p> <p>20.30.600.655</p>	<p>\$384,000</p> <p>-</p>
<p>\$384,000</p>				
<p>21</p> <p>\$72,000</p> <p>Santa Cruz County</p> <p>Regional Transportation Commission</p> <p><u>SANTA CRUZ LTC</u></p> <p>05-Santa Cruz</p> <p>Senate: 15</p> <p>Assembly: 27</p>	<p>Highway 1 Freeway Service Patrol Project.</p> <p>In Santa Cruz on Route 1</p> <p>Single tow-trucks patrol.</p>	<p>4A0784L</p> <p>(05-0923)</p> <p>RIP / 00-01</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$72,000</p> <p>RIP / 01-02</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$71,000</p> <p>\$0</p>	<p>1999-00</p> <p>101-0042</p> <p>101-0890</p> <p>20.30.400.656</p>	<p>\$72,000</p> <p>-</p>
<p>\$72,000</p>				

2.5 Highway Financial Matters

22 \$65,000 City of Hanford <u>KINGS COG</u> 06-Kings Senate: 16 Assembly: 30, 34	Widen and Overlay Project. On Grangeville Boulevard from Route 43 to 10 th Avenue. Overlay and Widen.	4C0534L (06-6L07) RIP / 00-01 \$0 \$0 \$65,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$7,456 \$57,544 \$65,000
23 \$750,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 45	Elysian Park Avenue/Sunset Boulevard TMS Project. Echo Park – Elysian Park Avenue (Westside of Dodger Stadium) between Sunset Boulevard and Stadium Way. Implement reversible lane operation, CMS, ATSAC (Contributions from other sources: \$211,000)	4U1984L (07-2860) RIP / 00-01 \$0 \$0 \$0 \$750,000	1999-00 101-0042 101-0890 20.30.600.655	\$86,025 \$663,975 \$750,000
24 \$223,000 City of Santa Clarita <u>LACMTA</u> 07-Los Angeles Senate: 17 Assembly: 36	Cross Valley Connector Gap Closure Project (APDE). Santa Clarita - Route 126 near I-5 at Vanderbilt Way to Newhall Ranch Road at Copper Hill Drive. Gap closure and design (APDE) (Reduce FY 00/01 PS&E from \$207,000 to zero. Increase FY00-01 PA&ED from zero to \$223,000 [with \$227,000 from FY00/01 PS&E and \$16,000 advanced from FY 01/02 PS&E.] No change to total project cost.) (Contributions from other sources: \$450,000)	4U2004L (07-2885) RIP / 00-01 \$0 \$223,000 \$207,000 \$0 \$0 \$0 RIP / 01-02 \$0 \$268,000 \$252,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$25,578 \$197,422 \$223,000
25 \$112,000 City of Santa Clarita <u>LACMTA</u> 07-Los Angeles Senate: 17 Assembly: 36	Santa Clara River Regional Trail Project (APDE). Santa Clarita - north side of the Santa Clara River from I-5 on west to Discovery Park on the east. Bike path and pedestrian walkway (APDE). (Increase PA&ED from \$0 to \$112,000; decrease PS&E from \$112,000 to \$0. No change to total project cost.) (Contributions from other sources: \$148,000)	4U2014L (07-2884) RIP / 01-02 \$0 \$112,000 \$112,000 \$0 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.635	\$12,846 \$99,154 \$112,000
26 \$84,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 23 Assembly: 42	LA Intersection Reconstruction, Left Turn Lane Project. Los Angeles - on Laurel Canyon Boulevard at Canton Drive (1.5 miles south of Route 101). Reconstruct Intersection, left turn lane. (Contributions from other sources: \$90,000)	4U2054L (07-2378) RIP / 00-01 \$0 \$0 \$84,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$84,000 - \$84,000
27 \$1,046,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 46	Pedestrian Improvements Project. City of Los Angeles - Downtown area around Chinatown, Union Station, Little Tokyo. Pedestrian improvements. (Contributions from other sources: \$209,000)	4U2064L (07-2864) RIP / 00-01 \$0 \$0 \$0 \$1,046,000	1999-00 101-0042 101-0890 20.30.600.635	\$119,976 \$926,024 \$1,046,000

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2.5 Highway Financial Matters

35 \$734,000 Town of Mammoth Lakes <u>MONO LTC</u> 09-Mono Senate: 1 Assembly: 4	Mammoth Road/Route 203 Mammoth Creek Park Improvements Project. Town of Mammoth Lakes - Mammoth lakes on Mammoth Road from State Route 203 to Mammoth Creek Park. Pedestrian safety improvements. Improve street sidewalk and snow storage.	1A0801L (09-2501) RIP / 00-01 \$0 \$0 \$734,000 \$0	1999-00 101-0042 101-0890 20.30 600.620	\$84,190 \$649,810 \$734,000
36 \$50,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Mariposa County Pedestrian Facility Project. Mariposa County - In Mariposa State Highway 140, 49, including 8th, 9th, 10th & 11th Street. Construct pedestrian facilities	107874L (10-4148) RIP / 00-01 \$0 \$0 \$50,000 \$0	1999-00 101-0042 101-0890 20.30 600.635	\$50,000 - \$50,000
37 \$260,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Hirsch Road Improvements Mariposa County Near Bootjack - south end of Hirsch Road to north of Indian Park. Widen from one to two lanes. (Mariposa County has requested that cost savings of \$80,000 from construction be returned to Mariposa County's unprogrammed share balance for future allocations.) (A 20-month time extension was approved in May 2000.)	4A0114L (10-4950) RIP / 99-00 \$0 \$0 \$10,000 \$0 RIP / 00-01 \$0 \$0 \$0 \$250,000	1999-00 101-0042 101-0890 20.30 600.620	\$260,000 - \$260,000
38 \$10,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Reconstruct East Westfall Road Project. Mariposa County - Near Usona - East Westfall Road, Chowchilla Mountain Road to one mile north. Reconstruct East Westfall Road. (Contributions from other sources: \$4,000) (A 20-month time extension was approved in May 2000.)	4A0124L (10-4954) RIP / 99-00 \$0 \$0 \$10,000 \$0	1999-00 101-0042 101-0890 20.30 600.620	\$10,000 - \$10,000
39 \$70,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Triangle Road Curve. Near Midpines - Triangle Road, Carter Curve between Highway 140 and Carleton Road. Realign and widen road.	4A0274L (10-4951) RIP / 00-01 \$0 \$0 \$0 \$70,000	1999-00 101-0042 101-0890 20.30 600.620	\$70,000 - \$70,000
40 \$471,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Carleton Road Improvement Project. Near Mariposa - Carleton Road - Silvia Road. Realign add shoulder and overlay.	4A0614L (10-4952) RIP / 00-01 \$0 \$0 \$0 \$471,000	1999-00 101-0042 101-0890 20.30 600.620	\$471,000 - \$471,000
41 \$274,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Jerseydale Road Rehabilitation project. Jerseydale Road. Rehabilitate Roadway. (Contributions from other sources: \$16,000)	4A1404L (10-9815) RIP / 00-01 \$0 \$0 \$0 \$274,000	1999-00 101-0042 101-0890 20.30 600.621	\$274,000 - \$274,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects				Resolution: FP-00-91
1 \$220,000 USDA Forest Service EL DORADO LTC 03-El Dorado Senate: 1 Assembly: 4	Echo Summit Pony Express Trail Extension Project. Near Strawberry, adjacent to U.S. Highway 50 from Lover's Leap Campground to Echo Summit, following the Historic Pony Express Trail route. Construct portion of alternate transportation system. (Contribution from Other Sources: \$185,000)	453914L TEA / 00-01 \$220,000	2000-01 101-0042 101-0890 20.30.100.813	- \$220,000 \$220,000
2 \$100,000 Solano Transportation Authority MTC 04-Solano Senate: 2, 4 Assembly: 7, 8	Vallejo Bay Trails Pedestrian Bike Path Project Maritime Academy Drive in Vallejo to San Pablo Avenue in the Town of Crockett. Construct Class II bicycle facility.	072614L TEA / 00-01 \$100,000	2000-01 101-0042 101-0890 20.30.100.813	- \$100,000 \$100,000
3 \$447,000 City of Sausalito MTC 04-Marin Senate: 3 Assembly: 6	Sausalito Bay Trails Pedestrian Bike Path Project. Between Napa Street and Gate 6 Road. Construct Class II bicycle facility.	072624L TEA / 00-01 \$447,000	2000-01 101-0042 101-0890 20.30.100.813	- \$447,000 \$447,000
4 \$424,000 UC San Francisco MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Statewide Education Program-Pedestrian Bike Safety Project. Conducted at state agencies, local government and community based organizations. Conduct Statewide Education program for pedestrian and bicycle safety activities in northern California. (Contribution from Other Sources: \$73,000)	072644L TEA / 00-01 \$424,000	2000-01 101-0042 101-0890 20.30.100.813	- \$424,000 \$424,000
5 \$173,843 San Diego SANDAG 11-San Diego Senate: 36, 40 Assembly: 66, 73-79	Santa Maria Creek Cantilever Bridge Project. In San Pasqual Valley, Mule Hill/San Pasqual Valley Trail. Add overhang to the existing vehicular bridge.	956129L TEA / 00-01 \$173,843	2000-01 101-0042 101-0890 20.30.100.813	- \$173,843 \$173,843
6 \$120,000 City of San Diego SANDAG 11-San Diego Senate: 36, 40 Assembly: 66, 73-79	Coast River Trail Project. In the City of San Diego and Del Mar. Construct trail for hikers, bicyclists, and equestrians.	956130L TEA / 00-01 \$120,000	2000-01 101-0042 101-0890 20.30.100.813	- \$120,000 \$120,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-00-92
1 \$190,000 City of Davis SACOG 03-Yolo Senate: 04 Assembly: 02, 08	I-80 Davis Causeway Environmental Enhancement Project. Between Mace Ranch exit and the Yolo Causeway north of I-80. Expand and enhance I-80 Bike/Pedestrian corridor trail. Work includes trail repair, signage, landscaping and irrigation. (Contribution from Other Sources: \$200,000)	#00-79 EEM / 00-01 \$190,000	2000-01 101-0183 20.30.207.811 EEM	\$190,000 \$190,000

2.5 Highway Financial Matters

2 \$250,000 City of San Jose MTC 04-Santa Clara Senate: 10, 11,13,15 Assembly: 20-24 ,28	San Tomas Aquino / Saratoga Creek Trail, Reach 6 Project Between Murdock Park (at Castle Glen Avenue) and Bollinger Road, adjacent to Lawrence Expressway. Construct a 12 foot wide, 3000 foot long asphalt bicycle/pedestrian path along Saratoga Creek (Contribution from Other Sources: \$280,000).	#00-140 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
3 \$500,000 Wildlife Conservation Board MADERA LTC 06-Madera Senate: 12, 16 Assembly: 25,30	Spano River Ranch Project. Highway 41 and San Joaquin River. Acquisition of approximately 65 acres of critical habitat and recreation lands within the 500-acre Spano River Ranch. (Contribution from Other Sources: \$1,000,000).	#00-85 EEM / 00-01 \$500,000	2000-01 101-0183 20.30.207.811 EEM	\$500,000 \$500,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5d(1) Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution: FP-00-93
1 \$3,564,000 Department of Transportation Sacramento 03N-Sac-160 L0.0/20.9	Near Isleton from Contra Costa County Line to Paintersville Bridge. Metal beam guard rail. Support Expenditures to Date: \$104,319	447101 03-7427 SHOPP / 01-02 \$0 \$0 \$0 \$2,162,000	2000-01 301-0042 301-0890 20.20.201.010	- \$3,564,000 \$3,564,000
2 \$2,998,000 Department of Transportation Monterey 05N-Mon-101 R91.2/100.2	Near Prunedale from Boronda Road to Dumbarton Road. Operational improvements. Support Expenditures to Date: \$498,263	0161A1 05-0058M SHOPP / 00-01 \$0 \$0 \$137,000 \$1,114,000	2000-01 301-0042 301-0890 20.20.201.310	\$344,000 \$2,654,000 \$2,998,000
3 \$9,800,000 Department of Transportation Los Angeles 07S-LA-19 8.4/10.5 8.4/12.3	In Downey from Gardendale to Stonewood Street. Rehabilitate roadway. Support Expenditures to Date: \$239,443	1153E1 07-0395D SHOPP / 00-01 \$1,159,000 \$0 \$0 \$4,505,000	2000-01 301-0042 301-0890 20.20.201.120	\$9,800,000 -\$9,800,000 \$9,800,000
4 \$2,450,000 Department of Transportation Merced 10N-Mer-152 13.8	Near Santa Nella at Route 5/152 separation. Increase vertical clearance. Support Expenditures to Date: \$247,418	2A6901 10-5737 SHOPP / 01-02 \$0 \$0 \$0 \$1,204,000	2000-01 301-0042 301-0890 20.20.201.150	\$282,000 \$2,168,000 \$2,450,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5d(2) Allocations for Projects with Cost Increases Greater than 120 Percent			Resolution: FP-00-94	
1 \$9,372,000 Department of Transportation Fresno 06N-Fre-99 R3.7/R31.4	In and near Fresno at various locations. Install median barrier. (The portion from post mile 31.0/31.4 will be constructed under EA 06-393301). Support Expenditures to Date: \$324,779	411801 06-1535 SHOPP / 01-02 \$0 \$0 \$0 \$2,810,000	2000-01 301-0042 301-0890 20.20.201.010	- \$9,372,000 \$9,372,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects			Resolution: FA-00-10		
1 \$240,000 Department of Transportation Mendocino 01N-Men-L5718	In Leggett at the Leggett Maintenance Station. Rehabilitation and upgrade of the yard facilities. Supplemental funds are needed to award the project.	327901 Minor 2000/01 801-0653 301-0890 20.20.201.352 SHOPP	\$740,000 - \$740,000	\$240,000 - \$240,000	\$980,000 - \$980,000
2 \$950,000 Department of Transportation MTC Santa Clara 04N-SCI-87 11.2/12.6	In San Jose from Taylor Street to Route 880 Overcrossing. Construct detour. Supplemental funds are needed for on- going project.	4874S1 (0445N) 1999/00 301-0042 301-0890 20.20.075.411 STIP	\$1,343,000 \$10,396,000 \$11,739,000	\$109,000 \$841,000 \$950,000	\$1,452,000 \$11,237,000 \$12,689,000
3 \$1,900,000 Department of Transportation MTC Santa Clara 04N-SCI-237, 880 8.0/9.6, 7.8/10.1	In Milpitas and San Jose, on Route 237, from 0.4 kilometer west of McCarthy Boulevard Overcrossing to 0.3 kilometer east of Route 880; and on Route 880, from 0.5 kilometer south to 2.7 kilometer north of Route 237. Modify Route 237/880 interchange (stage A). Supplemental funds are needed for on- going project	4386U1 (0418D) 1997/98 301-0042 301-0890 20.20.075.413 GF-RIP (0418E) 1997/98 301-0042 301-0890 20.20.075.612 RIP	\$2,418,845 \$18,669,605 \$3,095,544 \$21,960,256 \$46,144,250	\$218,000 \$1,682,000 \$1,900,000	\$2,418,845 \$18,669,605 \$3,313,544 \$23,642,256 \$48,044,250
4 \$162,500 Department of Transportation Tulare 06S-Tul-137 15.6	At State Route 137 Grade Crossing. Install gates, lights, and controls. Supplemental funds are needed for on- going project.	406901 Minor 1997/98 301-0042 301-0890 20.20.201.310 SHOPP	\$45,000 \$405,000 \$450,000	\$16,500 \$146,000 \$162,500	\$61,500 \$551,000 \$612,500

2.5 Highway Financial Matters

5 \$100,000 Department of Transportation Los Angeles 07S-LA-107 0.0/6.0	In Torrance from Pacific Coast Highway to Torrance Boulevard and from Del Amo Boulevard to north of 190 th Street. Rehabilitate road and construct sidewalk. Supplemental funds are needed for on- going project.	115561 (0651A) 1996/97 301-0042 301-0890 20.20.201.120 SHOPP	\$315,000 \$2,431,000 \$2,746,000	\$12,000 \$88,000 \$100,000	\$327,000 \$2,519,000 \$2,846,000
6 \$785,000 Department of Transportation VCTC Ventura 07S-Ven-126 29.2/34.6	Near Piru west of Center Street to Los Angeles County Line. Widen to 4 lanes. Supplemental funds are needed for on- going project.	066151 (1258Q) 1994/95 301-0042 301-0890 20.20.075.411 STIP	\$1,648,300 \$12,731,700 \$14,380,000	\$91,000 \$694,000 \$785,000	\$1,739,300 \$13,425,700 \$15,165,000
7 \$265,000 Department of Transportation San Bernardino 08U-SBd-40 41.9	Near Ludlow at Lavic Road Overcrossing. Reconstruct bridge abutment. Supplemental funds are needed for on- going project.	495901 Minor 2000/01 801-0653 301-0890 20.20.201.130 SHOPP	\$512,500 - \$512,500	\$265,000 - \$265,000	\$777,500 - \$777,500

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$182,100 Los Angeles 07U-LA-213 2.4	In Los Angeles and Rancho Palos Verdes at Western Avenue and Park Western Drive. Repair and replace storm drain due to blocked drainage system obstructed by emergency sinkhole repair operations. Supplemental funds were required to allow award. Initial G-11 Allocation: \$543,000 Awards: \$182,100 Revised Allocation: \$725,100 Original Allocation: 03-27-01	4H2801 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$182,100 - \$182,100
2 \$495,000 Shasta 02U-Sha-5 47.3	Interstate 5 in Shasta County near Lamoine. Storm damage repair. Supplemental funds were required to remove and cleanup additional slide materials from March storms, complete slope repairs, and re-establish existing drainage ditch. Emergency force account procedures used. Initial G-11 Allocation: \$110,000 G-11 Allocation: \$60,000 Supplemental G-11 Allocation \$495,000 Revised Allocation: \$665,000 Original Allocation: 01-19-01	384001 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$495,000 - \$495,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$38,098,000 Alameda 04B-Ala-580 45.6	In Alameda County in Oakland at Route 80/580/880 separation. Initial G-11 funds required to provide funding for seismic retrofit of bridge #33-61R and #33611.	143531 Seismic Prop 192 Phase II Major	1999-00 801-0653 20.20.202.381 202/381	\$38,098,000 \$38,098,000
2 \$3,010,000 Alameda 04B-Ala-980 001.8	In Alameda County in Oakland on Routes 980 and 24 at Route 580/980/24 separation. The additional funds were required to fund claim settlements. Initial G-11 Allocation: \$50,430,000 Awards: -\$5,000,000 Prior Supplemental Allocation: \$10,650,000 Supplemental Allocation: \$3,010,000 Revised Allocation: \$59,090,000	133161 Seismic Prop 192 Phase II Major	1997-98 801-0653 20.20.205.311 205/311	\$3,010,000 \$3,010,000
3 \$150,000 Contra Costa 04B-CC-680 014.0	In Contra Costa County in the city of Walnut Creek. The additional funds are required for additional retrofit work and traffic control. Initial G-11 Allocation: \$792,000 Awards: -\$133,800 Supplemental Allocation: \$150,000 Revised Allocation: \$808,200	148721 Seismic Prop 192 Phase II Major	1999-00 801-0653 20.20.202.381 202/381	\$150,000 \$150,000
4 \$299,000 Los Angeles 07B-LA-5 027.1	Los Angeles River Bridge and Separation to Sun Valley OH in Burbank and Glendale at various locations. Additional funds were required to fund an arbitration settlement. Initial G-11 Allocation: \$4,583,000 Prior Supplemental Allocation: \$208,000 Supplemental Allocation: \$299,000 Revised Allocation: \$5,090,000	137901 Seismic Prop 192 Phase II Major	1996-97 801-0653 20.20.205.311 205/311	\$299,000 \$299,000
5 \$684,500 Los Angeles 07B-LA-5 044.9	In Los Angeles at West Sylmar Overhead. Additional funds were required for settlement of arbitration claim, office of administration hearing no. A0046-99. Initial G-11 Allocation: \$4,516,000 Awards: -\$1,741,500 Prior Supplemental Allocation: \$416,000 Supplemental Allocation: \$684,500 Revised Allocation: \$3,875,000	147601 Seismic Prop 192 Phase II Major	1996-97 801-0653 20.20.205.311 205/311	\$684,500 \$684,500
6 \$30,000 Riverside 08B-Riv-10 R14.8	In and near Banning and Palm Springs at E Ramsey Street Undercrossing/East Cabazon Ramp Overcrossing. Additional funds were required to fund an arbitration settlement. Initial G-11 Allocation: \$736,000 Awards: -\$25,900 Supplemental Allocation: \$30,000 Revised Allocation: \$740,100	415901 Seismic Prop 192 Phase ii Major	1996-97 801-0653 20.20.205.311 205/311	\$30,000 \$30,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$2,281,000 San Mateo 04N-SM-1 19.0/21.6	SHOPP Rehabilitation: Near Half Moon Bay from Route 84 to Tunitas Creek. Rehabilitate roadway. Lane Miles Rehabilitated: 5.2 Support Expenditures to Date: \$192,410 Allocation Date: 05/02/01	209801 (0620C) SHOPP/00-01 \$2,281,000	2000-01 301-0042 301-0890 20.20.201.120	\$262,000 \$2,019,000 \$2,281,000
2 \$2,934,000 Los Angeles 07S-LA-2 24.5/82.3	SHOPP Safety: In Los Angeles from Route 210 to San Bernardino County Line. Install MBGR and changeable message signs. Locations: 144 Support Expenditures to Date: \$179,273 Allocation Date: 04/17/01	200901 (2324) SHOPP/00-01 \$4,244,000	2000-01 301-0042 301-0890 20.20.201.010	- \$2,934,000 \$2,934,000
3 \$15,413,000 San Diego 11S-SD-94 1.4/10.1	SHOPP Rehabilitation: In San Diego from Route 5 to Route 94/125 separator. Rehabilitate roadway. Lane Miles Rehabilitated: 68.6 Support Expenditures to Date: \$613,490 Allocation Date: 03/20/01	078001 (0811) SHOPP/00-01 \$19,288,000	1999-00 301-0042 301-0890 20.20.201.120	\$1,768,000 \$13,645,000 \$15,413,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Transit Project				
Resolution MFP-00-20				
4 \$5,510,000 Municipal Transportation Agency MTC 04-San Francisco Senate: 3,8 Assembly: 12,13	SF Muni Trolley Bus Purchase On-going program to replace existing trolley coaches. (Requested State funding pending approval of Fiscal Year 2001-02 Budget. Department does not support request for State-only funding.) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$12,176,580 \$5,510,000 0 \$17,686,580 ST-Fed. \$14,261,000 0 0 \$14,261,000 Local \$25,151,930 0 \$1,660,000 \$26,811,930 L-Fed. \$127,469,437 \$18,610,222 \$25,461,996 \$171,541,655 TOTAL \$179,058,947 \$24,120,222 \$27,121,996 \$230,301,165	T515TF 04-0925H RIP / 00-01 \$0 \$0 \$0 \$5,510,000	2000-01 2001-02 101-0890 101-0046 30.10.070.626	 \$5,510,000 \$5,510,000
2.6a(2) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				
Resolution MFP-00-21				
1 \$999,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5,6 Assembly: 9,10	Swanston Transit Center-Pedestrian Overcrossing. Right of Way for utility relocation and construct pedestrian overcrossing. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$163,900 0 0 \$163,900 ST-Fed. \$22,100 \$999,000 0 \$1,021,100 Local \$124,000 \$876,000 0 \$1,000,000 L-Fed. 0 0 0 0 TOTAL \$310,000 \$1,875,000 0 \$2,185,000	B000BA 03-3R06 RIP / 00-01 \$0 \$0 \$30,000 \$969,000	2000-01 101-0042 101-0890 30.10.070.625	- \$999,000 \$999,000
2 \$2,769,000 Bay Area Rapid Transit District MTC 04-San Francisco Senate: 3,8 Assembly: 12,13	Automatic Fare Collection Modernization Upgrade Automatic Fare Collection equipment and implement Translink. (\$477,000 moved from PS&E to CONST. Local funds to be used for PS&E.) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$923,954 \$319,000 0 \$1,241,954 ST-Fed. \$1,551,046 \$2,450,000 0 \$4,002,046 Local \$11,936,000 0 0 \$11,936,000 L-Fed. 0 \$3,003,000 0 \$3,003,000 TOTAL \$14,411,000 \$5,772,000 0 \$20,183,000	R847SB 04-2008 RIP / 00-01 \$0 \$477,000 \$0 \$0 \$2,292,000 \$2,769,000	2000-01 101-0042 101-0890 30.10.070.625	\$319,000 \$2,450,000 \$2,769,000
3 \$516,000 San Mateo County Transit District MTC 04-San Mateo Senate: 8,11 Assembly: 19,21	Sam Trans Bus Stop Rehabilitation Project Upgrade 50 bus stops, including installing shelters and benches, and making accessibility improvements. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$516,000 0 \$516,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$516,000 0 \$516,000	T981SA 04-1038 RIP / 00-01 \$0 \$52,000 \$0 \$464,000	2000-01 101-0042 101-0890 30.10.070.625	\$516,000 - \$516,000
4 \$996,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo Senate: 8,11 Assembly: 19,21	Caltrain Track Crossover Installation of a universal crossover. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$115,000 0 \$115,000 ST-Fed. 0 \$881,000 0 \$881,000 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$996,000 0 \$996,000	R982SA 04-1012 RIP / 00-01 \$0 \$0 \$0 \$996,000	2000-01 101-0042 101-0890 30.10.070.625	\$115,000 \$881,000 \$996,000

2.6 Mass Transportation Financial Matters

5 \$13,879,000 Peninsula Corridor Joint Powers Board MTC 04-Santa Clara, San Francisco, San Mateo Senate: 3,8,11,13 Assembly: 13,19,21,22,23	Caltrain Track, Station and Signal Rehab Project Rehabilitate the track, signal systems and stations.	R983SA 04-2256 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$57,000 \$437,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$1,593,000</td><td>0</td><td>\$2,029,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$12,286,000</td><td>0</td><td>\$11,850,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$13,879,000</td><td>0</td><td>\$13,879,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$1,593,000	0	\$2,029,000	ST-Fed.	0	\$12,286,000	0	\$11,850,000	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$13,879,000	0	\$13,879,000	\$0 \$0 \$0 \$494,000		
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$1,593,000	0	\$2,029,000																														
ST-Fed.	0	\$12,286,000	0	\$11,850,000																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$13,879,000	0	\$13,879,000																														
		04-2020 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$436,000 \$3,364,000																														
		\$0 \$950,000 \$0 \$2,850,000																																
		04-1037 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$1,100,000 \$8,485,000																														
		\$0 \$0 \$0 \$9,585,000		\$13,879,000																														
6 \$259,000 Avalon, City of LACMTA 07-Los Angeles Senate: 27 Assembly: 54	Avalon Cabrillo Mole Ferry Terminal Avalon Cabrillo Mole Ferry Terminal Expansion	T984SA 07-2911 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$259,000 -																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$259,000</td><td>0</td><td>\$259,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$51,800</td><td>0</td><td>\$51,800</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$310,800</td><td>0</td><td>\$310,800</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$259,000	0	\$259,000	ST-Fed.	0	0	0	0	Local	0	\$51,800	0	\$51,800	L-Fed.	0	0	0	0	TOTAL	0	\$310,800	0	\$310,800	\$0 \$5,000 \$0 \$254,000		\$259,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$259,000	0	\$259,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$51,800	0	\$51,800																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$310,800	0	\$310,800																														
7 \$1,127,000 Baldwin Park, City of LACMTA 07-Los Angeles Senate: 24,25,29 Assembly: 49,52,57,60	National Transit Database(NTD) Reporters Bus Fleet Expansion Purchase eight, 23 to 35 passenger, transit buses to expand capacity.(Partial allocation of \$282,000 advanced from FY 2001-02 to FY 2000-01)	B000BA 07-2898 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.626	- \$1,127,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$1,127,000</td><td>\$1,831,000</td><td>\$2,958,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$374,000</td><td>\$412,000</td><td>\$786,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$1,501,000</td><td>\$2,243,000</td><td>\$3,744,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	0	0	0	ST-Fed.	0	\$1,127,000	\$1,831,000	\$2,958,000	Local	0	\$374,000	\$412,000	\$786,000	L-Fed.	0	0	0	0	TOTAL	0	\$1,501,000	\$2,243,000	\$3,744,000	\$0 \$0 \$0 \$845,000 RIP / 01-02 \$0 \$0 \$0 \$874,000 \$282,000		\$1,127,000 (Partial)
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	0	0	0																														
ST-Fed.	0	\$1,127,000	\$1,831,000	\$2,958,000																														
Local	0	\$374,000	\$412,000	\$786,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$1,501,000	\$2,243,000	\$3,744,000																														
8 \$362,000 Glendale, City of LACMTA 07-Los Angeles Senate: 21 Assembly: 43	Glendale Vehicle CNG and Maintenance Facility Design for CNG fueling and maintenance facility. (\$62,000 moved from PA&ED to PS&E)	T985SA 07-2886 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$362,000 -																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$362,000</td><td>0</td><td>\$362,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$202,000</td><td>\$3,150,000</td><td>\$3,352,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$564,000</td><td>\$3,150,000</td><td>\$3,714,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$362,000	0	\$362,000	ST-Fed.	0	0	0	0	Local	0	\$202,000	\$3,150,000	\$3,352,000	L-Fed.	0	0	0	0	TOTAL	0	\$564,000	\$3,150,000	\$3,714,000	\$62,000 \$0 \$300,000 \$362,000 \$0 \$0		\$362,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$362,000	0	\$362,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$202,000	\$3,150,000	\$3,352,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$564,000	\$3,150,000	\$3,714,000																														
9 \$395,000 Inglewood, City of LACMTA 07-Los Angeles Senate: 25 Assembly: 51	Inglewood Bus Transit Center, Phase 2 Bus transit center improvements. (\$1,000 moved from PS&E to CONST)	T986SA 07-2908 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$395,000 -																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$395,000</td><td>0</td><td>\$395,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$98,750</td><td>0</td><td>\$98,750</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$493,750</td><td>0</td><td>\$493,750</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$395,000	0	\$395,000	ST-Fed.	0	0	0	0	Local	0	\$98,750	0	\$98,750	L-Fed.	0	0	0	0	TOTAL	0	\$493,750	0	\$493,750	\$0 \$39,000 \$38,000 \$0 \$356,000 \$357,000		\$395,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$395,000	0	\$395,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$98,750	0	\$98,750																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$493,750	0	\$493,750																														

2.6 Mass Transportation Financial Matters

10 \$1,449,000 Los Angeles, City of LACMTA 07-Los Angeles Senate: 23 Assembly: 42	Metro Red Line-West Hollywood/Beverly Center/Cedars Sinai Shuttle Purchase seven, 26 passenger, heavy-duty transit buses for the Metro Red Line shuttle.	B000BA 07-2904 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.626	- \$1,449,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$1,449,000</td><td>0</td><td>\$1,449,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$363,000</td><td>0</td><td>\$363,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$1,812,000</td><td>0</td><td>\$1,812,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	0	0	0	ST-Fed.	0	\$1,449,000	0	\$1,449,000	Local	0	\$363,000	0	\$363,000	L-Fed.	0	0	0	0	TOTAL	0	\$1,812,000	0	\$1,812,000	\$0 \$0 \$0 \$1,449,000		\$1,449,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	0	0	0																														
ST-Fed.	0	\$1,449,000	0	\$1,449,000																														
Local	0	\$363,000	0	\$363,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$1,812,000	0	\$1,812,000																														
11 \$931,000 County of Los Angeles LACMTA 07-Los Angeles Senate: 25,26,30 Assembly: 47,48,50,51,52	Athens/Lennox/Willowbrook Bus Shelters Installation of bus stop shelters.	T987SA 07-2893 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$107,000 \$824,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$107,000</td><td>0</td><td>\$107,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$824,000</td><td>0</td><td>\$824,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$186,000</td><td>0</td><td>\$186,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$1,117,000</td><td>0</td><td>\$1,117,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$107,000	0	\$107,000	ST-Fed.	0	\$824,000	0	\$824,000	Local	0	\$186,000	0	\$186,000	L-Fed.	0	0	0	0	TOTAL	0	\$1,117,000	0	\$1,117,000	\$0 \$0 \$0 \$931,000		\$931,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$107,000	0	\$107,000																														
ST-Fed.	0	\$824,000	0	\$824,000																														
Local	0	\$186,000	0	\$186,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$1,117,000	0	\$1,117,000																														
12 \$1,019,000 Norwalk, City of LACMTA 07-Los Angeles Senate: 30 Assembly: 58	Transit Vehicle Purchase-Norwalk/Whittier Shuttle Purchase two, 35 passenger, heavy-duty buses.	B000BA 07-2899 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.626	- \$1,019,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$1,019,000</td><td>0</td><td>\$1,019,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$315,000</td><td>0</td><td>\$315,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$1,334,000</td><td>0</td><td>\$1,334,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	0	0	0	ST-Fed.	0	\$1,019,000	0	\$1,019,000	Local	0	\$315,000	0	\$315,000	L-Fed.	0	0	0	0	TOTAL	0	\$1,334,000	0	\$1,334,000	\$0 \$0 \$0 \$1,019,000		\$1,019,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	0	0	0																														
ST-Fed.	0	\$1,019,000	0	\$1,019,000																														
Local	0	\$315,000	0	\$315,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$1,334,000	0	\$1,334,000																														
13 \$665,000 South Pasadena, City of LACMTA 07-Los Angeles Senate: 21 Assembly: 44	South Pasadena Blue Line Pedestrian Linkage and Safety Program Project Design and construct pedestrian linkage and safety improvements. (\$60,000 moved from PA&ED to CONST)	R989SA 07-2913 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$665,000 -																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$665,000</td><td>0</td><td>\$665,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$166,000</td><td>0</td><td>\$166,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$831,000</td><td>0</td><td>\$831,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$665,000	0	\$665,000	ST-Fed.	0	0	0	0	Local	0	\$166,000	0	\$166,000	L-Fed.	0	0	0	0	TOTAL	0	\$831,000	0	\$831,000	\$60,000 \$0 \$125,000 \$0 \$480,000 \$540,000		\$665,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$665,000	0	\$665,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$166,000	0	\$166,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$831,000	0	\$831,000																														
14 \$200,000 Santa Paula, City of VCTC 07-Ventura Senate: 18 Assembly: 35	Santa Paula Branch Line Station Acquire Right of Way for Santa Paula Branch Line multi purpose trail. (12 month extension approved June 2000)	R753SA 07-9802 RIP / 99-00	2000-01 101-0042 101-0890 30.10.070.625	\$200,000 -																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$200,000</td><td>0</td><td>\$200,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>\$111,000</td><td>0</td><td>\$111,000</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$311,000</td><td>0</td><td>\$311,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$200,000	0	\$200,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	\$111,000	0	\$111,000	TOTAL	0	\$311,000	0	\$311,000	\$0 \$0 \$200,000 \$0		\$200,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$200,000	0	\$200,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	\$111,000	0	\$111,000																														
TOTAL	0	\$311,000	0	\$311,000																														
15 \$481,000 Chino, City of SANBAG 08-San Bernardino Senate: 32 Assembly: 61	Chino Downtown Transportation Center-Phase I PS&E, and R/W for multimodal transportation center. (Increase PS&E from \$163,000 to \$181,000 and reduce R/W from \$516,000 to \$300,000. Net project savings of \$198,000 to be reverted to San Bernardino county shares)	R867SC 08-0001F RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$481,000 -																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$42,000</td><td>\$481,000</td><td>0</td><td>\$523,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>\$578,000</td><td>\$578,000</td></tr> <tr> <td>Local</td><td>\$241,000</td><td>0</td><td>0</td><td>\$241,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$283,000</td><td>\$481,000</td><td>\$578,000</td><td>\$1,342,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$42,000	\$481,000	0	\$523,000	ST-Fed.	0	0	\$578,000	\$578,000	Local	\$241,000	0	0	\$241,000	L-Fed.	0	0	0	0	TOTAL	\$283,000	\$481,000	\$578,000	\$1,342,000	\$0 \$163,000 \$181,000 \$516,000 \$300,000 \$0		\$481,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$42,000	\$481,000	0	\$523,000																														
ST-Fed.	0	0	\$578,000	\$578,000																														
Local	\$241,000	0	0	\$241,000																														
L-Fed.	0	0	0	0																														
TOTAL	\$283,000	\$481,000	\$578,000	\$1,342,000																														

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																																			
2.6a(3) State Transportation Improvement Program (STIP) Intercity Rail Projects			Resolution	MFP-00-22																																			
1 \$1,300,000 CALTRANS SANDAG 11-San Diego Senate: 39 Assembly: 76	Sorrento To Miramar Double Track Pacific Surfliner Corridor Design work for double track and curve realignment. <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$1,723,224</td><td>\$1,300,000</td><td>\$28,694,376</td><td>\$31,717,600</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>\$1,723,224</td><td>\$1,300,000</td><td>\$28,694,376</td><td>\$31,717,600</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,723,224	\$1,300,000	\$28,694,376	\$31,717,600	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	\$1,723,224	\$1,300,000	\$28,694,376	\$31,717,600	R500SB 75-9069A GFIP / 00-01	2000-01 301-0042 30.20.020.520	\$1,300,000					
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
State	\$1,723,224	\$1,300,000	\$28,694,376	\$31,717,600																																			
ST-Fed.	0	0	0	0																																			
Local	0	0	0	0																																			
L-Fed.	0	0	0	0																																			
TOTAL	\$1,723,224	\$1,300,000	\$28,694,376	\$31,717,600																																			
2 \$3,350,000 CALTRANS SANDAG 75-San Diego Senate: 38 Assembly: 73	O'Neil to Flores Double Track Pacific Surfliner Corridor Extend double track and centralized signal system. <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$400,000</td><td>\$3,350,000</td><td>0</td><td>\$3,750,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>AMTRAK</td><td>0</td><td>\$1,250,000</td><td>0</td><td>\$1,250,000</td></tr><tr><td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>\$400,000</td><td>\$4,600,000</td><td>0</td><td>\$5,000,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$400,000	\$3,350,000	0	\$3,750,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	AMTRAK	0	\$1,250,000	0	\$1,250,000	L-Fed.	0	0	0	0	TOTAL	\$400,000	\$4,600,000	0	\$5,000,000	R719SA 75-9875 IIP / 00-01	2000-01 301-0042 30.20.070.720	\$3,350,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
State	\$400,000	\$3,350,000	0	\$3,750,000																																			
ST-Fed.	0	0	0	0																																			
Local	0	0	0	0																																			
AMTRAK	0	\$1,250,000	0	\$1,250,000																																			
L-Fed.	0	0	0	0																																			
TOTAL	\$400,000	\$4,600,000	0	\$5,000,000																																			

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year/Fund Program Codes PA# PUC Code Dist-PPNO Prog Amount	Alloc Amount								
2.6c(1) Allocation Amendments – Proposition 116 Program Projects			BFA-00-11								
BFA-00-11 Amending BFP-99-15 \$0 Plumas, County of Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Vehicle Acquisition Amend BFP-99-15 to de-allocate \$6,300. Plumas County to resubmit FTA application.	P116NT/99-00 30.10.070.000 PA 00-11 99628									
	<table> <tr> <th>ALLOCATION</th><th>ORIGINAL</th><th>REVISION</th><th>AMENDED</th></tr> <tr> <td>BFP-99-15</td><td>\$6,300</td><td>(\$6,300)</td><td>\$0</td></tr> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	BFP-99-15	\$6,300	(\$6,300)	\$0	02-2167 \$0	\$0
ALLOCATION	ORIGINAL	REVISION	AMENDED								
BFP-99-15	\$6,300	(\$6,300)	\$0								
And Amending BFP-97-25 \$152,000 Vallejo, City of MTC 04-Solano Senate: 2,3 Assembly: 7,13	Ferry Dock at Fisherman's Wharf in San Francisco Amend BFP-97-25 to de-allocate \$244,304 from the Ferry Dock at Fisherman's Wharf in San Francisco Project. \$244,304 to be allocated in the future for construction and use \$152,000 for environmental activities. (Concurrent action under agenda item 2.1f)	P116WF/97-98 30.10.070.000 PA 98-06 99646									
	<table> <tr> <th>ALLOCATION</th><th>ORIGINAL</th><th>REVISION</th><th>AMENDED</th></tr> <tr> <td>BFP-97-25</td><td>\$396,304</td><td>(\$244,304)</td><td>\$152,000</td></tr> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	BFP-97-25	\$396,304	(\$244,304)	\$152,000	04-8044 \$396,304	\$152,000
ALLOCATION	ORIGINAL	REVISION	AMENDED								
BFP-97-25	\$396,304	(\$244,304)	\$152,000								
And Amending BFP-98-30 \$211,660 Arroyo Grande, City of SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Paulding Middle School Bikeway – Phase 2&3 Amend BFP-98-30 to change scope due to changing alignment of project. No change in funding. (Concurrent action under agenda item 2.1d)	P116NB/98-99 30.10.070.000 PA 98-17 99628									
	<table> <tr> <th>ALLOCATION</th><th>ORIGINAL</th><th>REVISION</th><th>AMENDED</th></tr> <tr> <td>BFP-98-30</td><td>\$211,660</td><td>\$0</td><td>\$211,660</td></tr> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	BFP-98-30	\$211,660	\$0	\$211,660	03-0B01 \$211,660	\$211,660
ALLOCATION	ORIGINAL	REVISION	AMENDED								
BFP-98-30	\$211,660	\$0	\$211,660								

2.6 Mass Transportation Financial Matters

Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year Dist-PPNO Prog Code Fund Prog Amt	Alloc Amount								
2.6d(1) Allocation Amendments – Transit Capital Improvement (TCI) Program Project			MFA-00-04								
MFA-00-04 Amending MFP-97-20 \$243,000 Los Angeles, County of <u>LACMTA</u> 07-Los Angeles Senate: 59 Assembly: 29	Grade Crossing Safety Enhancement(Metrolink) Amend MFP-97-20 to de-allocate \$168,000 from the City of Covina Grade Crossing project. Reduce scope from twelve grade crossings to two grade crossings. <table> <tr> <td><u>ALLOCATION</u></td><td><u>ORIGINAL</u></td><td><u>REVISION</u></td><td><u>AMENDED</u></td></tr> <tr> <td>MFP-97-20</td><td>\$411,000</td><td>(\$168,000)</td><td>\$243,000</td></tr> </table>	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>	MFP-97-20	\$411,000	(\$168,000)	\$243,000	TCI / 97-98 07-9746 30.20.20 101-046 \$243,000	 \$243,000
<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>								
MFP-97-20	\$411,000	(\$168,000)	\$243,000								